

Benchmark School, Inc.	078666000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	842,249	802,607	759,110
FEDERAL PROJECTS	156,807	168,894	117,171
STATE PROJECTS	6,690	6,690	6,690
CLASS ROOM SITE PROJECT	0	44,360	37,967
Schoolwide Project Total	1,005,746	1,022,551	920,938

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	103,552	0	745,387	156,807	1,005,746
PERCENTAGE OF TOTAL REVENUES	10.30%	0.00%	74.11%	15.59%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	17,865	12,642
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	17,865	12,642
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	17,865	12,642

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	4,699
EQUIPMENT	112,909
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	47.520
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	47.520
2000 - 2001 ELEMENTARY	92.615
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	92.615
2001 - 2002 ELEMENTARY	134.780
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	134.780

TEACHER SALARIES	\$405,168
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FALL 2001 ENROLLMENT	152
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Number of Sites:	1
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